OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway S.E.
Salem, Oregon 97310

9/1/81 5658-1.17 (11) A

Management Services Division
School Finance & Data Information Services

AUDITED CURRENT EXPENDITURES FOR RESIDENT STUDENTS

1979-80

County/ ESD	Current Expenditures per ADMr	June 30, 1980 K-12 ADMr	Current Expenditures
Baker	$1,942.60	3,179.6	$ 6,176,695.93
Benton	2,378.33	8,851.4	21,051,533.93
Clackamas	2,234.77	46,008.1	102,817,675.42
Clatsop	2,400.13	4,506.2	10,815,481.14
Columbia	2,319.60	8,271.1	19,185,634.66
Coos	2,263.84	12,301.2	27,847,946.00
Crook	1,942.08	2,474.2	4,805,104.80
Curry	2,283.82	3,067.6	7,005,848.87
Deschutes	2,036.70	11,606.1	23,638,149.31
Douglas	2,088.20	18,149.2	37,899,076.77
Gilliam	3,175.59	401.5	1,274,997.72
Grant	2,272.99	1,587.9	3,609,274.67
Harney	2,519.13	1,712.3	4,313,499.61
Hood River	2,331.42	2,827.0	6,590,934.96
Jackson	1,979.85	23,818.8	47,157,680.37
Jefferson	2,373.54	2,561.5	6,079,816.05
Josephine	2,111.68	10,460.7	22,089,692.48
Klamath	1,805.16	11,683.4	21,090,429.11
Lake	2,326.79	1,497.3	3,483,901.95
Lane	2,292.00	45,259.8	103,735,687.88
Lincoln	2,767.90	5,109.1	14,141,456.40
Linn	2,254.40	18,314.7	41,288,582.81
Malheur	1,717.08	5,502.7	9,448,601.58
Marion	2,088.54	35,189.1	73,493,932.92
Morrow	2,189.05	1,759.4	3,851,421.42
Multnomah	2,412.52	79,139.4	190,925,720.48
Polk	2,167.70	5,274.7	11,433,963.56
Sherman	3,222.03	429.2	1,382,894.66
Tillamook	2,450.44	3,435.3	8,417,995.91
Umatilla	1,968.48	10,888.8	21,434,387.77
Union	1,963.23	4,712.4	9,251,503.41
Wallowa	2,272.86	1,373.9	3,122,689.18
Wasco	2,333.86	4,032.2	9,410,587.06
Washington	2,108.98	43,605.2	91,962,672.06
Wheeler	3,060.19	312.6	956,615.33
Yamhill	2,034.75	10,789.5	21,953,941.89
State Total	$2,206.53	450,093.1	$993,146,028.07

5/81

E.S.D. District Name & No. (1)	Current Expenditures Per ADMr (2)	6-30-80 K-12 ADMr (3)	Instruction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replace-ment (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Transf. (14)	Net Transp. Costs (15)	Current Expenditures* (16)
BAKER															
Baker 5J	$1,732.42	2,394.2	$ 2,460,969	$ 86,756	$ 147,262	$ 115,352	$ 351,181	$ ---	$ 65,418	$ 652,586	$ 20,267	$ 25,093	$ 47,914	$ 194,960	$ 4,147,758.02
Huntington 16J	2,477.81	156.0	230,759	6,326	11,491	13,710	17,109	5,023	285	61,579	---	---	---	40,457	386,539.00
Burnt River 30J	2,778.52	145.0	187,094	11,888	17,976	31,333	5,895	8,384	2,193	69,662	---	---	6,633	63,829	402,884.72
Pine-Eagle 61	2,558.86	484.4	729,086	4,314	---	55,528	111,052	---	22,968	182,368	---	---	(9,604)	143,802	1,239,514.19
Total	1,942.60	3,179.6	3,607,908	109,284	176,729	215,923	483,235	13,407	90,864	965,995	20,267	25,093	44,943	443,048	6,176,695.93
BENTON															
Alsea 7J	2,558.47	214.8	325,277	5,164	23,848	34,545	13,170	13,156	1,606	73,432	---	---	1,423	57,878	549,559.60
Philomath 17J	2,505.98	1,244.0	1,686,177	107,814	147,315	74,424	261,683	46,934	13,102	489,477	---	---	5,269	285,250	3,117,444.13
Bellfountain 23	1,544.71	68.2	67,958	15	712	1,133	6,647	5,004	513	17,199	---	---	---	6,188	105,349.00
Irish Bend 24	1,755.17	36.7	45,466	1,380	316	1,160	954	2,808	25	6,652	---	---	---	5,653	64,414.61
Monroe 25J	1,785.25	184.6	198,660	1,405	11,463	18,381	21,226	5,672	---	55,021	---	---	2,629	15,104	329,557.65
Alpine 26	1,657.47	94.7	90,424	---	4,426	2,436	1,033	5,422	899	39,458	---	---	3,232	9,652	156,962.54
Corvallis 509J	2,378.12	6,846.4	9,122,495	913,150	820,099	296,821	1,259,355	250,249	93,090	2,636,128	84,018	19,542	(15,569)	822,199	16,281,534.59
Monroe UH1J	2,757.48	162.0	242,432	15,618	24,173	21,351	25,582	7,824	3,061	78,600	---	---	4,180	23,911	446,711.81
Total	2,378.33	8,851.4	11,778,887	1,044,524	1,032,351	450,212	1,569,630	337,068	112,296	3,396,008	84,018	$ 19,542	1,164	1,225,834	21,051,533.93
CLACKAMAS															
West Linn 3J	2,390.63	3,564.1	4,507,320	362,275	563,455	162,912	531,957	210,823	62,501	1,133,010	17,016	12,070	2,430	480,559	8,048,307.95
Lake Oswego 7J	2,196.99	5,960.1	7,871,418	550,899	1,002,036	159,697	1,008,790	130,397	88,599	1,857,752	---	101,038	(134,707)	446,410	13,082,359.14
North Clackamas 12	2,397.51	12,317.6	16,898,500	1,230,617	1,966,691	876,946	1,876,572	491,865	128,214	3,853,270	246,834	432,305	51,714	1,483,989	29,531,516.58
Welches 13	1,997.35	317.9	371,537	1,915	27,432	51,417	23,890	16,858	---	87,074	---	---	5,214	51,621	634,956.36
Dickie Prairie 25	1,830.24	81.8	76,182	735	3,068	21,203	---	14,158	---	18,628	---	---	2,503	13,239	149,714.00
Damascus-Union 26	1,643.34	856.2	830,899	18,844	62,755	40,223	159,914	25,551	10,951	141,746	---	478	943	134,759	1,407,023.82
Carus 29	2,169.72	464.8	553,502	13,572	30,659	59,889	44,195	22,031	5,744	105,334	---	---	74,165	99,416	1,008,485.00
Clarkes 32	1,720.25	233.8	230,113	155	22,832	3,586	24,965	7,259	---	57,963	---	---	18,902	36,418	402,193.50
Molalla 35	2,035.27	1,040.4	1,347,595	48,166	86,873	68,802	138,279	34,337	4,001	206,564	---	---	(1,305)	184,185	2,117,498.98
Boring 44	1,902.54	479.7	547,927	3,412	35,634	56,814	43,853	17,167	814	150,673	---	---	(8,585)	64,941	912,649.07
Bull Run 45	1,986.89	94.3	130,902	---	1,209	6,659	---	5,169	1,689	30,142	---	---	---	11,613	187,363.79
Sandy 46	1,796.89	1,453.5	1,583,547	27,527	108,784	98,758	167,614	28,681	12,331	361,516	---	---	4,500	218,524	2,611,782.41
Colton 53	2,294.47	881.8	1,133,300	55,054	80,124	60,272	178,425	44,138	22,656	271,001	---	---	(2,490)	180,384	2,025,262.72
Oregon City 62	2,305.70	6,634.9	9,662,780	580,687	821,575	283,398	1,094,770	201,152	49,669	1,867,356	98,170	---	18,196	607,094	15,284,826.56
Butte Creek 67J	1,630.45	245.6	249,512	930	11,371	36,188	---	7,115	3,640	65,308	---	---	5,144	21,230	400,437.31
Schuebel 80	2,426.58	75.5	136,972	41	7,324	27,149	---	10,630	33	21,435	---	---	(23,197)	2,820	183,206.46
Mulino 84	2,031.88	336.1	420,180	145	20,912	45,317	26,828	19,778	4,048	70,724	---	---	23,867	51,115	682,914.45
Canby 86	1,931.73	1,957.6	2,383,571	61,333	185,766	141,125	319,024	---	14,457	488,535	---	---	(150,695)	336,442	3,781,546.27
Maple Grove 87	1,791.29	39.2	46,755	552	---	1,647	---	990	2,793	7,458	---	---	---	10,274	70,218.66
Ninety-One 91	1,713.95	462.0	530,952	1,907	30,229	77,903	---	9,872	495	92,053	---	---	966	51,366	791,842.87
Rural Dell 92	2,103.41	130.3	136,095	782	9,382	31,155	---	12,853	4,452	49,809	---	---	(450)	30,279	274,079.58
Cottrell 107	2,250.05	207.1	234,117	1,216	21,115	60,472	---	9,313	997	83,272	---	---	20,207	35,275	465,984.70
Estacada 108	2,267.40	2,465.8	3,241,178	155,632	246,328	194,088	400,230	90,671	27,963	760,625	27,644	31,520	29,993	385,084	5,590,987.92
Gladstone 115	1,919.21	1,904.7	2,228,521	130,301	156,642	103,995	240,254	70,742	18,059	551,832	---	---	23,441	151,776	3,655,520.79
Redland 116	2,245.04	706.0	573,055	59,888	41,056	87,208	---	30,619	---	127,229	---	---	505,632	178,899	1,585,585.60
Canby UH1	2,338.38	1,181.8	1,766,697	154,989	75,153	78,448	84,592	85,888	21,616	349,280	---	---	(49,358)	198,197	2,763,502.42
Sandy UH2	2,280.35	1,119.6	1,595,777	172,241	100,270	119,196	171,724	109,399	22,290	455,555	3,688	---	(592,137)	197,080	2,533,085.32
Molalla UH4	2,635.68	995.9	1,389,373	97,259	62,665	66,355	310,185	90,478	33,228	407,759	---	---	12,562	155,030	2,624,874.13
Total	2,234.77	46,008.1	60,670,273	3,712,851	5,781,172	3,016,775	6,826,018	1,795,914	541,130	13,672,913	389,352	577,411	35,867	5,798,021	102,817,675.42

*Detail may not add to total, due to rounding.

E.S.D. District Name & No. (1)	Current Expenditures Per ADMr (2)	6-30-80 K-12 ADMr (3)	Instruction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replacement (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Transf. (14)	Net Transp. Costs (15)	Current Expenditures* (16)
CLATSOP															
Astoria 1	$2,363.15	1,561.5	$ 2,556,616	$ 131,466	$ 221,637	$ 146,232	$ 274,583	$ 77,757	$ 9,549	$ 591,042	$ ---	$ ---	$(475,664)	$ 156,868	$ 3,690,065.88
Lewis & Clark 5	2,434.65	512.1	474,789	262	42,415	52,808	21,513	26,100	70	83,571	---	---	460,858	74,175	1,236,540.55
Jewell 8	3,129.15	120.9	192,395	997	19,992	36,510	4,577	11,695	---	73,209	---	---	2,000	56,959	378,313.82
Seaside 10	2,306.05	1,562.1	1,972,152	158,444	195,229	88,173	331,042	137,914	29,185	509,391	---	---	---	200,724	3,602,253.60
Olney 11	2,874.68	101.0	112,639	67	5,314	14,250	---	11,162	1,992	28,941	---	---	87,210	28,768	290,342.21
Warrenton-Hammond 30	2,494.55	648.6	936,879	35,311	79,887	66,345	117,290	57,107	37,172	270,527	---	1,773	(108,908)	124,582	1,617,965.08
Total	2,400.13	4,506.2	6,245,470	306,547	564,474	404,318	749,005	321,715	77,968	1,556,681	---	1,773	(34,524)	622,054	10,815,481.14
COLUMBIA															
Scappoose 1J	2,088.64	1,799.5	2,235,140	139,393	180,071	85,306	297,590	38,795	35,101	592,503	---	---	(62,986)	217,600	5,758,513.28
Clatskanie 6	2,660.66	1,794.0	2,510,160	236,768	304,781	203,160	380,363	---	18,689	733,722	---	---	3,585	381,990	4,773,218.15
Rainier 13	2,603.04	1,533.7	2,055,085	127,923	96,316	95,766	342,712	72,420	22,771	811,092	---	18,844	18,097	331,257	3,992,282.52
Vernonia 47J	2,179.60	708.1	886,495	50,528	66,587	69,265	111,759	11,418	19,171	202,519	---	---	---	125,634	1,543,375.95
St. Helens 502	2,101.26	2,435.8	3,010,318	178,822	267,447	110,884	361,031	160,118	41,010	704,497	---	194	2,373	281,551	5,118,244.76
Total	2,319.60	8,271.1	10,697,198	733,434	915,202	564,381	1,493,455	282,751	136,742	3,044,333	---	19,038	(38,931)	1,338,032	19,185,634.66
COOS															
Coquille 8	2,193.72	1,572.3	2,085,065	123,889	157,159	127,357	258,047	---	23,519	487,499	---	4,306	1,010	181,352	5,449,185.09
Coos Bay 9	2,246.36	5,113.0	6,404,527	411,436	688,071	155,891	863,360	238,061	48,023	1,760,424	212,755	---	(25,726)	726,835	11,485,657.42
North Bend 13	2,234.01	3,309.0	4,176,298	271,052	292,010	135,588	465,426	91,868	37,784	1,359,273	58,782	97,069	27,834	399,372	7,392,355.44
Powers 31	2,767.53	161.4	258,876	1,715	10,366	31,770	21,483	10,774	4,242	91,646	---	---	---	15,807	446,678.92
Myrtle Point 41	2,634.87	1,128.6	1,547,829	52,236	148,255	86,266	220,445	52,732	85,634	558,407	4,238	---	(1,281)	218,912	2,973,718.53
Bandon 54	2,065.45	1,016.9	1,156,632	20,742	98,540	68,769	175,014	31,270	18,731	347,556	---	---	3,517	179,582	2,100,352.60
Total	2,263.84	12,301.2	15,629,227	881,070	1,394,401	605,641	2,003,775	424,705	217,933	4,604,805	255,821	101,375	7,554	1,721,859	27,847,946.00
CROOK															
Crook County Unit	1,942.08	2,474.2	2,666,311	214,852	274,608	90,928	338,051	57,022	23,732	844,454	6,423	16,479	3,058	268,987	4,805,104.80
CURRY															
Port Orford-Langlois 2J	2,799.14	535.3	733,888	23,466	51,134	61,839	124,805	29,532	14,307	287,376	---	---	16,150	155,886	1,498,381.17
Gold Beach 3	2,264.74	499.7	660,704	17,263	56,385	61,082	78,419	9,004	4,222	209,618	---	---	(39,264)	74,260	1,131,692.34
Agness 4	2,420.84	17.9	18,524	---	1,496	2,996	---	2,499	51	4,002	---	---	9,027	4,758	43,353.00
Ophir 12	3,336.61	72.7	135,204	265	1,057	33,674	16,613	4,031	1,470	36,666	---	---	---	13,592	242,571.63
Pistol River 16	2,777.85	31.1	43,863	---	---	---	573	4,501	---	9,184	---	---	14,494	13,776	86,391.00
Brookings-Harbor 17	1,927.01	1,515.3	1,599,063	88,219	116,624	87,309	208,418	55,038	33,959	610,880	---	---	(24,604)	145,087	2,919,992.98
Upper Chetco 23	2,773.89	55.6	55,380	500	25	3,852	3,951	14,374	27	22,693	---	---	33,149	20,477	154,228.23
Gold Beach UHI	2,733.11	340.0	458,167	32,857	43,204	53,126	51,021	8,165	6,176	216,503	---	1,055	1,136	57,848	929,257.92
Total	2,283.82	3,067.6	3,704,795	162,570	269,925	303,878	483,798	127,144	60,212	1,396,922	---	1,055	10,088	485,664	7,005,848.87
DESCHUTES															
Bend 1	2,086.65	7,333.8	8,853,079	681,455	947,673	444,341	900,694	357,061	27,976	1,967,992	158,071	170,663	(25,368)	859,437	15,303,073.78
Redmond 2J	1,920.61	3,853.8	4,524,201	307,374	359,625	201,897	616,538	122,106	29,247	958,044	7,183	7,485	(219,646)	487,602	7,401,655.93
Sisters 6	2,252.01	406.1	372,115	854	32,081	82,544	33,748	15,990	4,148	132,829	---	---	164,746	67,366	906,420.60
Brothers 15	2,177.34	12.4	14,102	485	6	1,119	---	2,145	---	5,060	---	---	1,018	3,064	26,999.00
Total	2,036.70	11,606.1	13,743,497	990,168	1,339,385	729,901	1,550,980	497,302	61,371	3,063,925	165,254	178,148	(79,250)	1,397,468	23,638,149.31

* Detail may not add to total, due to rounding

E.S.D District Name & No. (1)	Current Expenditures Per ADMr (2)	6-30-80 K-12 ADMr (3)	Instruction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replace-ment (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Transf. (14)	Net Transp. Costs (15)	Current Expenditures* (16)
DOUGLAS															
Oakland 1	$2,368.27	600.0	$ 759,247	$ 50,514	$ 61,836	$ 68,349	$ 98,314	$ 34,319	$ 15,907	$ 216,920	$ ---	$ ---	$(700)	$ 116,257	$ 1,420,963.42
Roseburg 4	1,940.58	6,423.0	7,560,506	403,721	578,993	236,402	858,647	124,814	58,512	2,029,500	---	---	(47,422)	660,646	12,464,319.37
Glide 12	2,614.67	1,112.7	1,549,572	86,401	136,811	96,560	277,241	40,784	50,234	412,006	6,496	---	10,209	243,029	2,909,343.15
Days Creek 15	3,095.93	242.6	417,367	740	26,382	31,248	26,455	17,769	4,217	157,377	---	---	---	69,517	751,072.40
South Umpqua 19	1,832.91	2,263.2	2,410,648	79,278	208,068	128,365	329,595	68,534	53,324	605,788	---	---	---	264,635	4,148,235.05
Camas Valley 21J	2,639.29	205.4	323,606	1,727	24,975	31,813	31,222	26,016	7,977	60,606	---	---	3,000	31,168	542,109.35
North Douglas 22	2,099.14	648.8	768,547	30,025	63,119	61,428	93,195	16,275	1,195	221,392	594	106	---	106,046	1,361,922.24
Yoncalla 32	2,073.63	475.6	544,122	19,606	24,483	53,941	55,076	25,485	12,140	165,718	---	---	9,127	76,523	986,220.56
Elkton 34	2,833.96	229.7	333,731	15,121	23,087	27,835	62,791	11,230	6,271	99,078	---	---	2,866	68,950	650,959.81
Umpqua 45	2,226.51	119.6	67,692	31	16	2,825	---	5,359	631	17,458	---	98	151,431	20,749	266,290.13
Riddle 70	2,519.73	560.5	769,471	32,845	81,035	56,643	131,561	24,963	12,380	236,414	---	---	2,766	64,233	1,412,311.28
Glendale 77	2,227.40	593.6	730,962	31,959	55,056	61,099	86,956	21,414	10,455	230,824	---	---	13,598	79,860	1,322,182.73
Reedsport 105	2,199.64	1,385.7	1,792,393	71,785	182,583	95,972	203,091	46,608	15,607	494,754	20,474	84	(29,391)	154,077	3,048,037.00
Winston-Dillard 116	2,115.92	1,872.9	2,278,328	190,115	197,038	92,395	341,321	53,416	12,931	551,643	---	5,306	24,481	215,941	3,962,915.27
Ash Valley 125	3,368.66	40.2	44,424	195	---	4,673	3,308	---	11,068	10,108	---	---	52,834	8,810	135,420.00
Sutherlin 130	1,829.45	1,375.7	1,714,739	93,531	92,129	73,581	180,069	47,452	12,828	308,443	---	---	(123,660)	117,663	2,516,775.01
Total	2,088.20	18,149.2	22,065,355	1,107,594	1,755,611	1,123,129	2,778,842	564,438	285,677	5,818,029	27,564	5,594	69,139	2,298,105	37,899,076.77
GILLIAM															
Arlington 3	3,371.29	153.4	310,076	2,541	2,337	12,113	28,552	14,359	1,915	132,614	---	---	(11,376)	24,024	517,156.60
Olex 11	4,062.42	22.5	31,401	127	323	959	---	3,263	89	3,134	---	---	34,956	17,153	91,404.39
Condon 25J	2,954.06	225.6	376,652	2,267	6,090	19,979	66,361	7,352	612	127,923	---	---	(22,468)	81,669	666,436.73
Total	3,175.59	401.5	718,129	4,935	8,750	33,051	94,913	24,973	2,617	263,671	---	---	1,112	122,846	1,274,997.72
GRANT															
John Day 3	1,925.46	841.0	961,367	26,907	52,925	68,182	120,880	---	6,369	266,816	---	---	5,375	110,459	1,620,258.99
Prairie City 4	3,028.02	249.5	420,829	360	7,653	36,899	37,492	9,766	42,117	162,175	---	---	924	37,274	755,492.51
Mt. Vernon 6	2,249.99	183.2	267,589	1,378	2,439	25,619	16,192	6,392	2,684	75,747	---	---	---	14,158	412,197.76
Monument 8	2,508.54	104.4	140,738	---	2,522	19,076	15,794	5,222	5,806	40,501	---	---	---	32,232	261,891.88
Dayville 16J	2,773.65	93.0	147,951	8	5,228	21,294	14,497	4,558	1,521	48,403	---	---	---	14,488	257,949.20
Long Creek 17	2,589.78	116.8	146,328	1,143	4,582	33,852	7,799	8,109	6,931	53,224	---	---	---	40,517	302,486.33
Total	2,272.99	1,587.9	2,084,803	29,796	75,349	204,923	212,654	34,048	65,428	646,867	---	---	6,299	249,108	3,609,274.67
HARNEY															
Burns 1	2,176.79	647.9	930,717	30,218	73,182	66,441	87,677	19,614	13,574	247,884	---	250	(151,711)	92,498	1,410,344.56
Crane 4	2,397.87	72.8	107,541	90	4,455	5,131	2,836	5,957	4,401	26,393	---	---	---	17,761	174,564.78
Pine Creek 5	2,380.33	13.0	18,604	15	150	393	---	1,544	702	4,037	---	---	---	5,500	30,944.35
Diamond 7	2,895.55	15.0	28,498	48	305	166	---	1 417	599	9,264	---	---	---	3,136	43,433.29
Suntex 10	3,263.31	7.7	16,898	12	142	335	---	1,395	734	3,692	---	---	---	1,919	25,127.47
Drewsey 13	2,665.46	18.4	30,771	21	273	551	---	1,705	601	10,740	---	---	---	4,385	49,044.52
Frenchglen 16	5,810.24	4.1	12,971	55	137	93	---	1,331	---	6,422	---	---	---	2,813	23,821.97
Lawen 18	2,518.57	20.0	30,525	30	323	934	---	1,421	3,128	10,611	---	---	---	3,400	50,371.30
Double O 28	9,080.10	2.3	14,746	3	86	453	---	1,485	118	2,900	---	---	---	1,093	20,884.22
Andrews 29	3,236.30	14.3	28,984	21	1,317	98	---	1,425	1,253	8,224	---	---	---	4,958	46,279.11
Hines 30	1,958.28	328.9	323,919	530	25,247	25,215	23,664	15,972	2,608	67,528	---	---	149,440	9,956	644,078.43
Sodhouse 32	2,650.56	10.7	18,674	25	279	320	---	1,499	323	4,463	---	---	---	2,778	28,361.02
Fields-Trout Creek 33	3,016.04	11.8	19,323	11	276	1,420	---	1,427	138	4,277	---	---	---	8,717	35,589.24
Crane UH1J	6,277.59	77.8	214,771	223	21,931	28,263	10,089	8,858	18,140	58,196	---	---	(18,048)	145,973	488,396.34
Burns UH2	2,656.67	467.6	699,850	58,014	52,110	40,925	79,874	21,123	9,571	241,064	---	---	3,243	36,485	1,242,259.01
Total	2,519.13	1,712.3	2,496,791	89,316	180,214	170,738	204,140	86,174	55,888	705,694	---	250	(17,076)	341,372	4,313,499.61

*Detafl may not add to total, due to rounding

E.S.D. District Name & No. (1)	Current Expenditures Per ADMr (2)	6-30-80 K-12 ADMr (3)	Instruction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replac-ment (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Transf. (14)	Net Transp. Costs (15)	Current Expenditures (16)
HOOD RIVER															
Hood River 1	$2,331.42	2,827.0	$ 3,582,583	$ 195,654	$ 437,990	$ 159,699	$ 528,822	$ 110,767	$ 57,782	$1,133,157	$ ---	$ 68,244	$(53,779)	$ 370,017	$ 6,590,934.96
JACKSON															
Phoenix 4	2,009.41	2,012.7	2,395,554	196,706	240,205	104,143	277,917	41,699	22,197	539,271	18,854	875	28,434	178,480	4,044,336.58
Ashland 5	2,064.06	2,743.4	3,401,244	157,417	298,544	179,394	407,442	110,123	49,825	887,988	---	---	1,789	168,789	5,662,555.50
Central Point 6	1,899.86	4,217.6	4,797,010	175,174	427,793	232,343	788,908	78,203	52,027	935,545	28,112	---	23,998	468,754	8,012,867.08
Eagle Point 9	2,021.42	2,941.3	3,072,323	117,181	400,038	127,527	530,977	101,003	27,326	964,390	48,675	62,332	24,491	469,329	5,945,590.31
Rogue River 35	1,883.80	1,338.6	1,371,274	45,847	120,349	92,192	262,121	59,743	12,885	365,215	15,347	---	13,209	163,480	2,521,661.07
Applegate 40	1,987.29	217.2	145,250	1,015	585	19,151	15,713	14,282	3,862	29,494	---	---	159,951	42,336	431,640.34
Prospect 59	2,650.10	244.6	350,573	1,533	27,977	25,768	65,505	16,862	3,312	122,247	---	---	---	34,438	648,214.91
Butte Falls 91	2,374.82	247.3	335,153	574	6,783	31,357	50,900	23,439	681	90,304	---	---	2,000	46,100	587,292.09
Pinehurst 94	3,847.69	24.2	18,716	1	17,353	5,809	1,208	9,753	---	16,717	---	---	16,076	7,481	93,114.01
Medford 549	1,953.89	9,831.9	11,148,011	735,066	1,462,483	266,994	1,213,706	180,340	137,768	2,565,499	205,896	353,730	57,055	883,860	19,210,408.48
Total	1,979.85	23,818.8	27,035,109	1,430,514	3,002,110	1,084,678	3,614,398	635,447	309,883	6,516,670	316,884	416,937	332,003	2,463,047	47,157,680.37
JEFFERSON															
Culver 4	2,551.36	305.6	457,697	14,061	18,371	24,818	46,520	46,564	5,966	113,147	---	---	(1,917)	54,468	779,694.86
Ashwood 8	4,108.24	12.2	14,530	57	108	1,039	---	8,211	---	9,315	---	---	5,880	10,981	50,120.55
Black Butte 41	4,056.20	14.2	17,946	9	896	1,331	---	5,936	950	8,092	---	---	11,903	10,535	57,598.00
Madras 509J	2,328.95	2,229.5	3,034,845	99,244	260,672	169,929	392,023	96,798	23,641	803,362	15,304	---	(13,226)	309,811	5,192,402.64
Total	2,373.54	2,561.5	3,525,018	113,371	280,047	197,117	438,543	157,509	30,557	933,916	15,304	---	2,640	385,794	6,079,816.05
JOSEPHINE															
Grants Pass 7	2,297.52	3,877.1	5,279,436	498,603	323,769	172,357	653,204	144,949	65,403	1,259,951	156,799	---	(4,820)	358,061	8,907,712.50
Josephine CU	2,002.24	6,583.6	7,303,985	322,132	768,985	279,146	1,137,372	230,618	23,239	2,044,002	---	---	(52,182)	1,124,623	13,181,979.98
Total	2,111.68	10,460.7	12,583,421	820,735	1,092,754	451,503	1,790,576	375,567	88,702	3,303,953	156,799	---	(57,002)	1,482,684	22,089,692.48
KLAMATH															
Klamath Falls 1	1,801.59	2,071.1	2,281,708	11,559	146,978	82,574	390,511	43,202	30,443	682,312	7,523	---	(34,572)	89,045	3,731,282.72
Klamath CU	1,817.67	7,478.7	8,502,665	1,755	553,788	153,438	1,019,573	138,387	143,515	1,858,797	---	67,958	79,244	1,074,704	13,593,824.85
Klamath UH2	1,764.77	2,133.6	2,301,882	38,651	106,990	81,397	414,360	42,096	20,337	542,713	---	12,767	34,126	170,003	3,765,321.54
Total	1,805.16	11,683.4	13,086,255	51,965	807,756	317,409	1,824,444	223,685	194,295	3,083,822	7,523	80,725	78,798	1,333,752	21,090,429.11
LAKE															
Union 5	2,231.98	77.3	65,447	595	1,312	2,860	---	6,671	1,226	36,264	---	---	26,437	31,720	172,531.70
Lake 7	2,292.52	1,007.3	1,327,678	71,243	110,013	77,066	234,988	76,621	38,561	432,396	1,528	16,354	(129,833)	52,640	2,309,254.99
Paisley 11	2,901.50	127.2	262,307	312	21,517	32,083	---	45,965	8,063	71,022	---	---	(94,036)	21,838	369,071.25
Silver Lake 14	2,158.99	136.0	92,435	945	889	2,440	---	5,191	---	74,506	---	---	56,962	60,255	293,623.31
Plush 18	7,759.41	5.1	14,893	---	63	2,169	---	2,952	48	15,393	---	---	---	4,055	39,573.00
Adel 21	2,761.19	29.5	32,315	226	891	2,355	---	4,327	974	9,024	---	---	16,853	14,490	81,455.23
Fort Rock 24	1,900.72	114.9	66,979	516	602	5,140	---	8,200	4,154	37,419	---	---	48,431	46,951	218,392.47
Total	2,326.79	1,497.3	1,862,054	73,837	135,287	124,113	234,988	149,927	53,026	676,024	1,528	16,354	(75,186)	231,950	3,483,901.95

E.S.D. District Name & No. (1)	Current Expenditures Per ADMr (2)	6-30-80 K-12 ADMr (3)	Instruction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replace-Ment (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Transf. (14)	Net Transp. Costs (15)	Current Expenditures (16)
LANE															
Pleasant Hill 1	$2,405.18	1,338.9	$ 1,872,886	$ 138,421	$ 156,117	$ 102,077	$ 225,671	$ 36,367	$ 28,152	$ 448,071	$ ---	$ ---	$ (1,160)	$ 213,696	$ 3,220,298.47
Eugene 4J	2,451.82	18,164.1	25,836,844	2,529,985	2,863,205	890,915	3,252,484	518,461	159,318	6,315,795	336,587	761,782	(11,215)	1,080,966	44,535,126.38
Springfield 19	2,020.66	9,690.7	13,053,732	138,533	710,914	219,299	1,461,351	174,541	8,152	2,772,775	201,626	177,067	(6,168)	669,780	19,581,601.56
Fern Ridge 28J	2,115.49	1,801.7	2,089,460	123,579	215,589	74,388	361,093	79,992	5,639	657,578	---	---	---	204,157	3,811,475.19
Mapleton 32	2,441.48	416.5	553,791	16,857	43,733	53,479	71,920	18,914	4,059	168,639	---	---	6,000	79,477	1,016,874.83
Creswell 40	2,131.52	1,042.7	1,277,094	102,886	81,011	89,671	226,943	30,847	9,955	281,386	---	---	22,740	99,999	2,222,532.28
South Lane 45J	2,185.40	3,122.5	3,621,514	302,846	316,747	255,061	659,901	142,148	40,345	1,029,081	35,188	1,869	5,693	413,589	6,823,901.93
Bethel 52	2,128.43	3,709.5	4,580,868	230,532	335,144	335,458	766,584	78,485	20,514	1,247,087	22,989	808	4,445	272,490	7,895,406.20
Crow-Applegate 66	2,990.18	457.6	805,752	13,213	5,874	68,580	72,735	15,592	5,138	246,801	---	---	10,627	123,994	1,368,305.78
McKenzie 68	3,41 .95	419.1	761,491	53,448	60,185	91,736	93,406	17,489	4,441	250,172	---	---	58	100,036	1,432,462.19
Junction City 69	2,432.95	1,761.9	2,325,458	242,546	361,579	128,566	315,512	37,951	25,533	555,085	---	---	(4,983)	275,031	4,262,277.81
Lowell 71	2,615.97	431.6	690,304	25,737	31,978	39,769	65,228	21,775	15,660	146,661	---	---	2,163	89,778	1,129,052.67
Oakridge 76	2,361.47	956.1	1,403,881	86,196	57,187	122,123	192,692	---	18,062	268,769	---	884	1,258	106,748	2,257,799.94
Marcola 79	2,272.69	353.8	464,926	747	28,947	12,473	91,907	17,522	2,114	136,780	---	---	5,038	43,622	804,076.38
Blachly 90	3,669.36	155.5	342,264	5,313	20,004	40,953	10,072	18,851	11,200	80,923	---	---	553	40,453	570,585.71
Siuslaw 97J	1,936.94	1,447.6	1,600,656	120,802	120,325	84,294	189,699	41,268	37,697	433,091	---	---	(9,108)	185,187	2,803,910.56
Total	2,292.00	45,259.8	61,280,922	4,131,640	5,408,545	2,608,842	8,057,198	1,250,203	395,980	15,038,614	596,390	942,410	25,941	3,999,002	103,735,687.88
LINCOLN															
Lincoln County Unit	2,767.90	5,109.1	7,390,065	438,642	956,748	239,283	1,146,893	271,015	193,463	2,341,323	117,879	197,929	36,868	811,348	14,141,456.40
LINN															
Griggs 4	3,007.37	23.2	54,507	---	395	735	1,270	2,913	---	7,448	---	---	(4,295)	6,797	69,771.02
Greater Albany 8J	2,235.28	8,030.2	10,632,572	741,949	988,683	383,732	1,479,957	207,988	79,471	2,618,679	140,378	---	33,886	642,456	17,949,752.58
Sodaville 13	1,905.26	63.5	92,162	275	384	1,048	7,004	2,477	---	14,281	---	---	1,258	2,095	120,984.00
Lebanon 16	2,155.96	1,558.0	1,793,158	171,548	224,489	82,555	282,364	66,693	25,304	574,372	15,635	---	1,298	121,564	3,358,979.49
Mari-Linn 29J	1,479.96	233.0	212,298	186	528	2,114	35,230	14,129	---	41,245	---	---	8,610	30,491	344,831.40
Sandridge 30	2,411.61	41.0	61,978	306	330	822	5,110	5,712	1,420	12,412	---	---	(1,115)	11,901	98,876.00
Hamilton Creek 33	1,737.50	224.9	254,727	1,335	13,505	1,443	28,601	15,343	---	33,082	---	38	4,402	38,287	390,765.74
Harrisburg 42J	2,119.32	370.0	473,197	22,513	29,542	5,250	56,304	13,571	10,377	120,979	---	---	6,210	46,207	784,150.06
Harris 46	2,674.43	23.7	43,131	194	---	856	1,254	2,913	142	7,867	---	---	---	7,027	63,384.00
Sweet Home 55	2,280.64	2,630.7	3,112,698	259,469	406,622	100,767	430,964	94,058	26,559	1,088,197	33,780	51,996	9,041	385,541	5,999,691.66
Wyatt 63J	1,948.75	63.8	92,479	513	1,137	1,884	4,293	2,989	---	14,113	---	---	---	6,322	124,330.00
Lacomb 73	1,799.19	267.6	269,278	---	26,978	72,938	---	8,593	1,413	62,608	---	---	3,029	36,824	481,462.39
Denny 78	2,313.60	26.1	37,456	112	5,667	1,261	1,548	2,892	---	10,998	---	---	235	216	60,385.00
Gore 81	2,050.75	68.2	103,067	413	1,582	3,138	3,007	2,613	---	24,527	---	---	1,515	---	139,861.01
Crowfoot 89	2,309.43	643.7	769,436	29,472	101,363	67,098	125,528	43,298	21,699	234,485	---	---	1,642	92,557	1,486,577.65
Scio 95	2,072.16	710.0	805,969	48,185	80,718	29,829	142,257	36,529	9,180	206,028	4,568	---	12,420	95,548	1,471,230.80
Tennessee 102	2,007.02	114.7	142,711	857	969	8,947	30,937	---	1,047	21,686	---	---	---	23,051	230,205.00
Lourdes 124	2,349.13	23.1	29,767	111	296	673	---	1,696	---	12,353	34	40	8,345	950	54,265.00
Mill City 129	2,525.91	565.2	761,375	50,233	86,254	65,160	117,727	18 673	19,560	218,658	7,482	---	15,884	66,640	1,427,645.62
Central Linn 552	2,812.84	903.8	1,400,206	116,176	82,175	148,695	272,518	---	3,766	321,486	---	---	---	197,220	2,542,242.30
Lebanon UH1	2,287.34	1,507.8	1,857,168	173,650	224,217	90,208	191,011	66,124	20,048	587,065	15,700	---	7,790	215,868	3,448,848.59
Harrisburg UH5J	2,877.96	222.5	320,454	29,199	32,646	26,080	46,175	16,718	4,338	118,718	---	---	4,000	42,017	640,345.50
Total	2,254.40	18,314.7	23,319,795	1,646,696	2,308,480	1,095,233	3,263,059	625,723	224,323	6,351,286	217,577	52,074	114,158	2,070,178	41,288,582.81

ESD District Name & No. (1)	Current Expenditures Per ADMr (2)	6-30-80 K-12 ADMr (3)	Instruction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replacement (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Transf. (14)	Net Transp. Costs (15)	Current Expenditures (16)
MALHEUR															
Brogan 1	$1,866.52	15.0	$ 16,186	$ 337	$ 59	$ 1,181	$ ---	$ 1,497	$ ---	$ 4,128	$ ---	$ ---	$ 4,035	$ 575	$ 27,997.83
Rockville 2	3,205.18	4.0	---	---	---	671	---	492	---	251	---	---	10,407	1,000	12,820.73
Jordan Valley 3	1,031.84	103.2	83,886	692	405	1,387	76	3,984	48	12,601	---	---	(5,400)	8,806	106,485.81
Ontario 8	1,654.27	2,558.3	2,519,574	92,244	187,886	114,945	318,097	42,503	25,602	750,273	---	---	(6,169)	167,156	4,232,111.19
Juntura 12	1,957.58	30.1	31,468	---	179	1,328	---	1,319	---	9,246	---	---	6,000	9,383	58,923.24
Vale 15	1,565.00	587.9	554,575	1,316	40,396	49,222	33,522	16,446	12,765	125,048	---	---	9,101	77,674	920,064.90
Nyssa 26	1,650.93	1,119.0	1,165,944	21,535	59,699	67,984	111,132	24,304	22,856	289,104	---	---	(2,875)	87,710	1,847,394.35
Annex 29	1,814.06	145.5	100,956	35	2,225	2,164	21,300	6,702	154	24,152	---	---	91,000	15,257	263,945.82
Willowcreek 42	1,304.59	85.7	68,073	---	589	2,529	2,683	2,244	---	29,168	---	---	(4,035)	10,553	111,803.79
McDermitt 51	2,101.70	12.2	---	---	---	565	---	546	---	---	---	---	20,497	4,033	25,640.76
Adrian 61	2,244.19	331.4	418,486	1,038	24,011	30,660	56,227	10,643	6,326	135,217	---	---	---	61,116	743,724.05
Harper 66	2,600.10	83.4	121,527	50	4,786	27,369	3,076	3,992	603	37,364	---	---	1,000	17,081	216,847.98
Arock 81	2,332.44	31.6	28,241	---	125	1,184	755	2,801	---	7,253	---	---	20,705	12,641	73,705.17
Jordan Valley UH1	2,257.20	43.4	80,426	825	2,641	3,524	29,797	3,499	565	22,675	---	---	(58,781)	12,792	97,962.32
Vale UH3	2,014.70	352.0	399,251	21,901	28,518	52,778	26,243	7,916	2,780	94,767	---	---	(4,174)	79,192	709,173.64
Total	1,717.03	5,502.7	5,588,593	139,973	351,520	357,492	602,909	128,888	71,700	1,541,248	---	---	81,309	584,970	9,448,601.58
MARION															
Silverton 4	1,698.70	928.7	974,348	23,150	104,251	49,990	122,031	25,724	3,992	230,639	---	1,397	(5,067)	47,125	1,577,579.55
Sublimity 7	1,505.56	181.8	150,876	814	17,703	16,728	26,434	622	---	49,083	---	---	(135)	11,586	273,711.30
Evergreen 10	1,434.54	61.4	63,418	---	235	2,205	1,791	3,203	1,483	11,297	---	---	---	4,449	88,080.73
Aumsville 11	1,481.94	557.3	527,057	2,244	72,144	43,560	30,437	16,904	214	89,515	---	---	(9,329)	53,141	825,886.81
Pioneer 13	1,544.64	49.4	54,877	1,055	350	1,193	2,707	2,610	199	6,463	---	---	(2,765)	9,616	76,305.08
Jefferson 14J	2,007.54	967.3	1,023,717	50,661	79,085	135,488	191,148	38,520	5,136	320,339	---	---	9,339	88,465	1,941,897.73
North Marion 15	1,983.19	1,347.8	1,659,110	116,612	145,741	54,061	168,409	20,332	23,282	295,908	---	---	(9,197)	198,685	2,672,942.73
Marion 20	1,706.75	90.7	108,134	41	229	2,025	6,970	3,097	---	22,900	---	---	2,146	9,260	154,802.00
Salem 24J	2,206.76	22,508.7	28,516,771	2,412,293	3,036,519	760,032	4,713,748	840,966	103,614	5,987,529	511,932	1,077,795	36,321	1,673,855	49,671,374.05
Brooks 31	2,350.50	101.5	145,795	763	9,920	19,176	14,780	11,087	515	24,324	---	---	(3,921)	16,136	238,575.50
Victor Point 42	1,426.48	136.2	136,097	23	2,006	1,675	---	3,491	2,660	25,556	---	---	2,552	20,227	194,286.95
St. Paul 45	2,908.46	189.6	305,731	1,858	39,039	31,827	33,251	9,412	5,832	87,604	---	---	626	36,265	551,444.61
Pratum 50	2,664.85	39.2	55,572	---	185	1,626	---	1,283	82	7,471	---	---	35,975	2,268	104,462.00
North Howell 51	1,725.14	40.5	47,441	255	309	2,238	2,813	2,017	---	15,185	---	---	(390)	---	69,868.00
Eldriedge 60	2,053.39	77.9	90,766	144	1,577	8,516	15,411	5,100	1,045	25,267	---	---	2,713	9,420	159,958.90
West Stayton 61	1,871.69	59.0	56,380	36	2,040	8,492	5,770	8,920	200	24,154	---	---	(1,251)	5,689	110,430.00
Bethany 63	1,751.43	84.0	95,091	20	8,724	3,320	12,765	2,930	---	19,000	---	---	254	5,016	147,120.23
Scotts Mills 73J	1,408.29	152.8	126,005	179	5,139	3,334	23,000	12,404	1,124	27,173	---	---	366	16,462	215,186.10
Gervais 76	1,967.83	225.1	238,149	9,071	23,117	31,687	24,827	14,587	265	70,698	---	---	2,205	28,352	442,958.19
Stayton 77J	1,502.72	773.7	688,686	91	41,769	61,783	107,553	16,051	595	158,714	---	---	6,063	81,553	1,162,657.99
Turner 79	1,758.83	220.0	243,391	961	11,757	3,758	28,942	17,194	984	54,651	---	---	4,316	20,988	386,941.65
Parkersville 82	1,105.51	51.7	39,205	837	1,257	1,711	2,166	1,883	958	6,383	---	---	2,520	235	57,155.00
Mt. Angel 91	1,580.55	692.8	646,639	17,223	44,951	44,710	103,263	13,426	1,941	191,294	---	---	10,717	20,842	1,095,005.87
Silvercrest 93	1,400.32	119.5	103,194	696	4,568	7,081	7,937	---	754	21,930	---	5,161	325	15,684	167,338.10
Woodburn 103	1,888.24	2,035.4	2,176,372	143,585	197,251	135,252	333,477	56,669	8,816	528,263	19,955	4,949	48,122	190,614	3,843,324.33
Detroit 123J	3,017.02	138.0	229,726	1,894	15,682	40,107	35,691	7,326	1,493	66,982	---	---	(1,182)	18,630	416,348.51
North Santiam 126	1,890.66	60.5	58,315	11	2,435	10,324	7,651	3,040	329	20,864	---	---	7,296	4,120	114,385.00
Buena Crest 134	1,639.48	55.2	68,573	324	452	2,595	---	3,136	436	8,313	---	---	(1,258)	7,928	90,499.36
Monitor 142J	1,577.01	170.3	184,928	57	963	3,630	24,069	3,431	---	36,381	---	---	1,000	14,106	268,565.37
Cloverdale 144	1,474.18	89.8	95,597	42	1,138	4,357	4,243	5,394	---	17,746	---	---	(734)	4,598	132,381.00
Central Howell 540	1,670.65	98.6	118,608	---	1,796	3,139	---	9,723	2,590	17,783	---	---	---	11,087	164,726.38
Gervais UH1	2,275.03	305.8	362,416	18,488	33,032	56,935	49,734	87,706	1,234	89,989	---	34	(7,451)	63,586	695,702.80

ESD District Name & No. (1)	Current Expenditures Per ADMr (2)	6-30-80 K-12 ADMr (3)	Instruction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replacement (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Transf. (14)	Net Transp. Cost (15)	Current Expenditures (16)
MARION (Cont.)															
Stayton UH4J	$2,309.01	593.9	$ 795,391	$ 60,925	$ 45,745	$ 57,504	$ 61,407	$ 16,602	$ 10,875	$ 247,430	$ ---	$ ---	$ (12,015)	$ 87,458	$ 1,371,323.99
Cascade UH5	2,046.39	1,104.6	1,265,249	96,371	106,023	61,187	177,836	37,809	7,375	317,649	7,625	15,716	6,554	161,051	2,260,445.12
Silverton UH7J	1,988.03	880.4	889,207	88,872	81,269	62,066	134,971	18,253	33,095	250,131	11,027	12,895	2,992	169,488	1,750,261.99
Total	2,088.54	35,189.1	42,340,831	3,049,596	4,138,401	1,733,312	6,475,232	1,260,852	221,116	9,374,616	550,539	1,117,944	127,709	3,105,785	73,493,932.92
MORROW	2,189.05	1,759.4	2,033,861	120,335	227,763	77,113	362,858	84,171	68,360	582,595	---	---	178	294,189	5,851,421.42
MULTNOMAH															
Portland 1J	2,501.79	48,744.6	71,476,055	2,187,921	7,241,748	1,528,916	7,680,032	882,559	153,054	21,888,265	710,059	3,420,466	(133,144)	4,912,943	121,948,872.18
Parkrose 3	2,577.05	3,662.1	5,730,970	405,472	481,207	165,224	884,253	256,198	63,454	1,305,269	---	63,936	(142,827)	266,249	9,437,404.66
Gresham 4	1,971.35	4,626.8	5,739,994	234,927	464,450	97,771	537,200	96,057	210,011	1,062,490	13,178	97,612	(110,289)	677,648	9,121,059.37
Orient 6J	1,785.83	723.1	775,615	500	44,095	64,568	78,329	14,905	12,587	167,661	---	---	10,587	122,489	1,291,336.06
Reynolds 7	2,030.37	6,219.0	7,337,956	391,150	771,396	382,717	1,130,111	142,570	31,102	1,827,452	---	84,108	19,217	509,082	12,626,861.30
Sauvie Island 19	2,994.96	131.3	121,157	12	---	45,329	---	---	600	26,276	---	---	153,210	46,655	393,238.85
Centennial 28J	2,202.42	4,987.4	6,767,625	458,964	834,669	277,328	828,059	251,410	59,776	1,137,461	4,538	43	1,842	362,620	10,984,335.01
Corbett 39	2,572.85	731.1	958,711	78,087	93,330	86,869	153,176	39,093	12,691	338,250	---	7,387	(20,296)	133,713	1,881,010.76
David Douglas 40	2,517.05	6,084.3	9,117,342	557,742	732,643	307,745	1,032,080	132,818	55,853	2,525,183	37,470	232,014	(150,428)	734,007	15,314,469.59
Bonneville 46	2,839.21	59.7	58,327	676	511	9,878	6,208	---	1,850	31,767	---	---	44,542	15,740	169,500.96
Riverdale 51J	2,789.35	317.1	410,019	---	27,013	22,534	35,668	24,135	4,424	89,110	---	---	233,707	39,894	884,504.00
Gresham UH2J	2,409.17	2,852.9	3,613,422	317,715	413,420	125,651	602,194	119,603	85,220	1,298,496	54,850	52,236	(178,489)	368,810	6,873,127.74
Total	2,412.52	79,139.4	112,107,193	4,633,176	11,104,482	3,114,530	12,925,310	1,959,348	690,622	31,695,680	820,095	3,957,802	(272,368)	8,189,850	190,925,720.48
POLK															
Dallas 2	2,071.61	2,591.4	3,235,621	196,563	329,755	115,535	479,004	81,070	21,661	655,074	8,218	460	16,898	228,521	5,368,380.33
Central 13J	2,092.73	2,259.0	2,798,548	157,812	222,991	74,675	330,088	79,110	57,802	529,468	1,096	---	280,235	195,662	4,727,486.68
Perrydale 21	2,865.70	141.5	251,468	425	17,580	41,319	---	10,721	1,529	46,280	---	---	(1,852)	38,027	405,496.56
Falls City 57	2,474.47	185.3	234,292	492	10,413	49,878	34,743	8,604	9,869	88,971	---	---	(1,968)	23,225	458,519.48
Valsetz 62	4,862.36	97.5	294,479	3,430	10,093	52,362	7,462	12,569	646	83,064	---	---	(3,353)	13,329	474,080.51
Total	2,167.70	5,274.7	6,814,408	358,722	590,832	333,769	851,297	192,074	91,507	1,402,857	9,314	460	289,960	498,763	11,433,963.56
SHERMAN															
Rufus 3	2,530.88	70.1	82,962	481	4,977	19,212	---	4,671	4,398	32,278	---	---	7,840	20,597	177,414.54
Wasco 7	3,606.22	68.2	138,005	581	6,193	4,715	15,490	8,016	187	45,396	---	---	(5,840)	33,200	245,944.36
South Sherman 17J	2,323.40	151.4	155,531	1,273	3,069	30,047	---	12,968	1,578	61,426	---	---	8,614	77,258	351,763.21
Sherman UH1J	4,356.79	139.5	259,471	28,795	32,409	35,953	32,441	18,446	12,854	120,795	---	---	(8,614)	75,224	607,772.55
Total	3,222.03	429.2	635,969	31,130	46,648	89,926	47,931	44,101	19,017	259,892	---	---	2,000	206,279	1,382,894.66
TILLAMOOK															
Beaver 8	1,947.52	157.1	186,518	38	2,303	21,829	18,340	3,776	2,012	36,146	---	---	5,000	30,494	305,955.78
Tillamook 9	2,381.82	1,939.0	2,565,314	171,495	220,543	127,395	340,222	49,500	27,196	746,923	18,845	32,044	2,845	316,029	4,618,351.28
Hebo 13	2,302.39	74.4	100,045	4	1,631	1,629	21,548	9,112	1,245	24,468	---	---	---	11,616	171,298.00
Cloverdale 22	1,898.85	188.0	204,689	531	12,537	21,816	18,497	4,013	1,712	57,355	---	---	6,000	29,834	356,984.37
Neah-Kah-Nie 56	2,742.10	856.1	1,250,153	118,632	99,744	69,454	192,331	20,283	13,463	403,768	---	---	3,500	176,185	2,347,513.13
Nestucca UH3	2,799.70	220.7	342,674	18,172	46,197	26,383	27,202	(745)	908	108,171	---	11,294	---	37,637	617,893.35
Total	2,450.44	3,435.3	4,649,393	308,872	382,955	268,506	618,140	85,439	46,536	1,376,831	18,845	43,338	17,345	601,795	8,417,995.91

ESD District Name & No. (1)	Current Expenditures Per ADMr (2)	6-30-80 K-12 ADMr (3)	Introduction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replacement (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Transf. (14)	Net Transp. Cost (15)	Current Expenditures (16)
UMATILLA															
Helix 1	$ 4,381.18	111.5	$ 261,437	$ 20,686	$ 24,132	$ 24,481	$ 22,378	$ 12,965	$ ---	$ 92,983	$ ---	$ 600	$ 2,230	$ 26,550	$ 488,501.28
Pilot Rock 2	2,113.67	537.3	650,671	17,185	63,262	61,880	88,086	13,476	16,072	158,044	---	---	2,358	64,643	1,135,674.50
Tum-A-Lum 4	2,092.18	79.7	101,059	124	817	22,168	6,511	6,338	---	20,914	---	---	165	8,671	166,746.38
Echo 5	2,360.33	220.6	299,828	765	24,237	25,633	39,919	17,522	8,750	80,575	---	---	(220)	25,682	520,688.69
Umatilla 6	1,777.99	889.9	876,506	18,959	82,988	67,198	91,385	19,661	29,543	276,490	---	3,507	1,613	114,386	1,582,236.44
Hermiston 8	1,739.64	3,093.1	3,382,986	168,791	357,922	164,144	296,402	45,394	16,682	727,614	11,043	7,144	3,181	199,571	5,380,874.07
Ferndale 10	1,861.64	211.5	232,816	948	12,397	45,064	3,597	6,293	3,166	59,955	---	40	(1,125)	30,607	393,736.41
Umapine 13	2,616.48	98.2	162,444	288	10,914	16,140	20,932	230	2,233	33,409	---	---	(500)	10,848	256,958.50
Pendleton 16	1,993.46	3,315.4	3,905,885	339,055	274,423	172,678	485,854	102,996	40,383	953,310	---	---	(15,152)	371,710	6,609,122.03
Athena-Weston 29	2,323.47	559.9	795,816	22,124	71,631	41,924	100,690	41,845	7,785	182,447	---	2,687	1,205	82,757	1,300,910.54
Milton-Freewater 31	1,854.82	731.8	866,736	25,432	37,376	32,813	138,331	32,048	4,971	148,525	---	---	(875)	71,996	1,357,354.39
Stanfield 61	1,779.80	479.2	495,600	1,911	44,227	52,341	66,050	11,166	7,548	130,342	---	7	1,440	42,250	852,882.48
Ukiah 80	3,322.63	81.9	143,814	58	3,732	34,986	---	10,644	5,035	53,089	---	---	---	20,805	272,123.10
McLoughlin UH3	2,332.08	478.8	682,475	49,628	27,694	34,034	52,195	29,087	13,900	177,990	---	---	179	49,417	1,116,598.96
Total	1,968.48	10,888.8	12,808,112	665,952	1,035,752	795,443	1,410,308	349,664	156,068	3,075,665	11,043	13,935	(5,501)	1,119,895	21,434,387.77
UNION															
La Grande 1	1,958.77	2,784.4	3,009,273	121,376	458,660	109,382	428,195	134,990	35,898	941,900	7,992	16,185	14,204	120,244	5,398,307.41
Union 5	1,907.30	505.8	557,755	15,773	33,150	64,360	73,336	14,637	6,059	150,031	---	---	---	49,610	964,711.41
North Powder 8J	2,387.52	179.7	258,515	2,718	11,039	16,428	36,441	14,029	7,114	62,479	---	---	---	20,224	429,087.65
Imbler 11	1,821.20	367.3	384,140	460	20,880	28,683	40,689	21,203	5,568	107,051	---	---	---	60,251	668,924.84
Cove 15	1,788.22	252.2	292,410	---	---	1,918	35,963	18,453	8,152	76,969	---	---	1,369	17,775	450,959.50
Elgin 23	2,150.13	623.0	786,683	39,560	52,000	30,769	61,032	29,117	7,117	242,905	---	9,754	5,000	77,795	1,339,532.60
Total	1,963.23	4,712.4	5,288,776	179,687	575,779	251,540	673,654	232,429	69,889	1,581,336	7,992	25,949	18,573	345,900	9,251,503.41
WALLOWA															
Joseph 6	2,173.19	364.6	456,856	25,335	28,199	39,437	35,716	472	8,777	134,532	---	---	2,000	61,021	792,346.59
Wallowa 12	2,228.29	395.2	517,928	14,899	30,070	24,268	67,607	15,958	6,265	149,590	---	---	369	53,685	880,619.59
Enterprise 21	2,360.51	602.5	889,174	27,731	57,186	53,071	53,382	18,851	---	233,753	---	1,291	2,148	85,608	1,422,205.00
Troy 54	2,372.24	11.6	20,965	---	---	4,076	---	---	---	---	---	---	(896)	3,373	27,518.00
Total	2,272.86	1,373.9	1,884,924	67,965	115,455	120,853	156,714	35,281	15,042	517,875	---	1,291	3,621	203,687	3,122,689.18
WASCO															
Chenowith 9	2,617.07	902.1	1,196,785	117,740	136,318	128,710	225,685	42,816	28,556	358,852	13,810	---	(14,889)	126,479	2,560,863.13
The Dalles 12	2,147.47	2,322.0	2,581,071	215,850	497,140	149,101	407,787	85,798	29,628	716,382	54,944	30,354	(31,691)	290,068	4,986,426.11
Petersburg 14	3,064.22	105.8	151,825	513	485	20,102	10,998	6,528	---	35,978	---	---	52,438	45,333	324,193.95
Dufur 29	2,657.07	209.0	295,603	16,931	38,005	27,002	54,429	11,467	3,217	73,207	---	---	(381)	31,667	551,147.48
Tygh Valley 40	2,160.59	81.9	91,915	649	2,371	3,939	25,457	6,925	1,389	34,697	---	---	50	9,561	176,952.44
Wamic 42	1,973.12	73.6	91,410	508	1,820	3,016	---	11,615	31	24,120	---	---	---	12,702	145,221.69
Antelope 50J	2,589.59	19.0	18,016	96	---	1,312	---	4,045	48	7,116	---	---	12,297	6,272	49,202.14
Maupin 84	2,110.96	163.9	182,758	---	10,422	39,517	---	13,828	2,777	51,617	---	---	3,857	41,231	345,986.24
Wasco UH1	3,038.05	154.9	214,958	15,055	16,423	48,097	12,383	13,500	6,889	77,640	---	---	---	65,648	470,595.88
Total	2,333.86	4,032.2	4,784,340	367,343	702,981	420,797	736,735	196,519	72,533	1,379,609	68,754	30,354	21,661	628,961	9,410,587.06

ESD District Name & No. (1)	Current Expenditures Per ADMr (2)	6-30-80 K-12 ADMr (3)	Introduction (1100,1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replacement (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Trans. (14)	Net Transp. Cost (15)	Current Expenditures (16)
WASHINGTON															
West Union 1	$1,868.47	525.1	$ 579,238	$ 140	$ 41,065	$ 37,109	$ 62,759	$ 13,731	$ 2,803	$ 143,065	$ ---	$ ---	$ 21,855	$ 79,414	$ 981,134.97
Hillsboro 7	1,708.69	3,326.8	3,681,648	108,029	319,413	147,778	380,632	41,100	6,323	718,846	---	---	(18,245)	302,375	5,687,898.85
Banks 13	1,934.29	1,067.8	1,124,750	75,944	92,582	64,994	172,741	29,087	12,024	507,694	---	---	25,028	160,593	2,065,436.99
Forest Grove 15	2,043.85	3,646.6	4,692,944	202,473	387,426	159,417	714,691	127,215	38,517	858,748	22,838	774	(43,887)	307,555	7,453,111.02
Tigard 23J	2,150.88	5,784.2	6,855,[illegible]	545,974	674,814	299,809	1,027,405	168,208	77,378	1,960,258	107,433	145,545	(46,702)	625,852	12,441,131.67
Reedville 29	1,992.56	1,442.2	1,959,193	577	9,242	150,185	252,618	2,875	3,776	384,477	---	78	(1,864)	112,510	2,873,666.86
Groner 59	1,916.02	274.9	299,726	69	19,649	31,955	26,777	10,889	220	65,951	---	---	23,937	47,542	526,715.10
Beaverton 48J	2,174.17	20,278.3	26,092,587	2,164,665	3,113,175	535,106	3,147,845	634,289	232,560	5,073,404	647,918	999,192	(213,594)	1,661,324	44,088,470.86
Farmington View 58J	1,601.35	227.3	208,472	49	13,973	20,593	15,180	7,805	739	47,013	---	---	6,876	45,459	364,119.08
North Plains 70	1,829.38	299.4	314,500	10,291	31,538	26,273	22,885	10,773	11,895	59,255	---	35	---	60,291	547,716.82
Sherwood 88J	2,224.52	1,379.4	1,717,565	162,969	150,059	95,988	192,277	59,000	20,700	475,744	9,143	1,490	27,141	156,449	3,068,505.12
Gaston 511J	2,272.02	451.6	654,513	---	50,928	58,694	27,641	---	5,491	140,712	---	---	20,975	67,091	1,026,044.85
Hillsboro UHSJ	2,212.16	4,899.6	6,377,769	858,990	614,685	214,224	642,475	141,505	58,426	1,060,259	7,858	1,635	89,058	741,856	10,838,719.87
Total	2,108.98	43,605.2	54,543,085	4,130,170	5,518,527	1,842,085	6,685,284	1,246,477	504,853	11,295,424	795,190	1,148,750	(115,442)	4,566,271	91,962,672.06
WHEELER															
Spray 1	3,485.68	66.3	126,435	809	4,411	11,857	16,004	7,709	300	34,601	---	---	---	28,974	231,100.86
Fossil 21J	2,964.94	154.2	255,223	26	12,080	11,172	42,514	10,950	3,086	78,159	---	---	---	44,005	457,194.22
Mitchell 55	2,913.36	92.1	144,542	903	11,497	16,421	15,904	10,352	280	32,733	---	---	(1,600)	33,387	268,320.25
Total	3,060.19	312.6	526,199	1,739	27,988	39,450	72,423	28,992	3,666	145,493	---	---	(1,600)	112,265	956,615.33
YAMHILL															
Amity 4J	2,260.85	583.7	698,869	31,157	72,176	75,074	111,511	---	39,273	210,665	---	---	(347)	81,480	1,319,657.55
Dayton 8	2,166.33	775.4	959,295	81,151	91,560	59,329	116,553	35,259	12,368	228,352	---	---	7,500	88,407	1,679,774.32
Carlton 11	1,699.52	305.9	307,304	10,610	15,342	60,681	31,236	---	3,734	67,699	---	---	---	23,278	519,884.46
Yamhill 16	1,535.64	515.8	471,811	6,287	23,211	28,624	62,818	14,186	---	97,768	---	---	5,769	80,556	789,010.15
Newberg 29J	1,957.14	3,402.3	3,713,125	350,344	376,626	282,599	500,313	95,241	83,357	807,912	54,225	73,903	(11,164)	264,247	6,590,728.48
Willamina 30J	1,954.13	1,004.4	1,064,363	54,162	71,465	63,847	196,054	22,086	17,367	264,752	---	---	1,290	187,250	1,942,635.72
McMinnville 40	2,133.59	3,141.4	4,065,743	345,078	443,083	118,087	481,230	107,380	20,238	764,686	16,630	96,284	7,024	256,382	6,701,845.01
Sheridan 48J	1,978.90	664.2	764,198	35,481	59,985	77,227	98,572	18,245	11,529	174,627	---	---	(1,886)	76,411	1,314,586.92
Yamhill-Carlton UH1	2,751.05	398.4	599,686	53,471	44,742	65,589	104,998	---	5,786	201,762	---	---	(40,622)	60,607	1,096,019.28
Total	2,034.75	10,789.5	12,644,594	967,741	1,198,190	831,057	1,705,085	298,595	193,652	2,818,225	70,855	170,187	(34,436)	1,098,598	21,955,941.89
STATE TOTAL	2,206.53	450,093.1	576,424,142	33,312,174	54,215,162	24,465,547	72,989,299	14,503,116	5,504,430	146,406,405	4,731,209	9,250,490	548,692	50,819,360	993,146,028.07